

Holy Spirit Parkside Catholic Church
Spirit I Schematic Design - Building Plan Comparison
7/17/2008

	Building Plan SF	Schematic Design SF 7-17-08	SF Variance	Adjusted SF Variance	
FELLOWSHIP / SOCIAL HALL	13,141	12,452	689	1,289	
a. Fellowship Hall/Lobby/Entry	800	1,490	(690)	(690)	
b. Fellowship Hall	6,400	6,436	(36)	(36)	
c. Stage	500	0	500	500	
d. Library (moved to Catechesis)	700	0	700	700	
e. Gymnasium/Multi-Purpose Room	0	0	0	0	
f. Kitchen	800	995	(195)	(195)	
g. Kitchen Restroom	40	56	(16)	(16)	
h. Table and Chair Storage (Includes Optional Utility)	300	252	48	48	
i. Pantry	140	97	43	43	
j. A/V Storage	80	114	(34)	(34)	
k. Group Storage	160	316	(156)	(156)	
l. Grounds Equipment Storage	0	0	0	0	
m. Coat Room	300	113	187	187	
n. Men's Restroom/Shower	250	316	(66)	184	Adjusted for Spirit II
o. Women's Restroom/Shower	300	382	(82)	268	Adjusted for Spirit II
p. Custodial Room & General Building Storage / Mech.(Rm. 162, 162A, 109)	400	312	88	88	
q. Miscellaneous/Circulation (85% efficient)	1,971	1,145	826	826	
r. Utility Room	0	49	(49)	(49)	
s. Mechanical Room	0	379	(379)	(379)	
Cost @ \$135/sf (\$128.25/sf clean)	\$1,685,356	\$1,596,969			
CATECHESIS AND MINISTRY	8,642	11,818	(3,176)	(3,176)	
a. Preschool (1 at 1400 SF w/ partition)	1,600	1,390	210	210	
b. Preschool Restrooms (2 at 40 SF each)	160	81	79	79	
c. Primary/Intermediate Classrooms (2 at 700 & 2 at 350 SF)	1,400	2,068	(668)	(668)	
d. Primary / Intermediate Restroom	40	93	(53)	(53)	
e. Jr. High, High School & Adult Classrooms (2 at 400 SF each)	800	846	(46)	(46)	169
f. Assembly Room (assume same as Fellowship Hall)	0	0	0	0	
g. Children's Liturgy of the Word Rooms	0	0	0	0	
h. Nursery (2 at 420 SF & jack & jill bathroom)	1,350	1041	309	309	
i. Youth Center with partition & kitchenette & storage	0	1,388	(1,388)	(1,388)	
j. Youth Center Kitchenette	0	0	0	0	
k. Religious Ed Copy Room	160	173	(13)	(13)	
l. Religious Education Storage (with Religious Ed Copy Room)	0	0	0	0	23
m. Boys' Restroom	120	123	(3)	(3)	
n. Girls' Restroom	160	121	39	39	
o. Miscellaneous/Circulation (67% efficient) plus wall footprints	2,852	3,745	(893)	(893)	
p. Library (moved to Catechesis from Social Hall)	0	749	(749)	(749)	
Cost @ \$105/sf (\$99.75/sf clean)	862,019	1,178,846			

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PARISH OFFICES	4,733	4,880	(147)	(147)
a. Reception/Secretarial Area	400	440	(40)	(140)
b. Restrooms (2 at 40 SF each)	80	104	(24)	(24)
c. Food Pantry/Donation Stores	100	102	(2)	(2)
d. Pastor's Office	300	300	0	0
e. Associate Pastor's Office	220	180	40	40
f. Staff Offices (5 at 180 SF each & 5 at 120 SF each)	1,440	1,465	(25)	(25)
g. Conference/Meeting Room	500	470	30	30
h. Work/Supply Room	250	254	(4)	(4)
i. Records Room	50	48	2	2
j. Break Room	160	238	(78)	(78)
k. Secured Communications Room - file server, telephone, power, cable etc.	0	63	(63)	(63)
l. Custodial Room	50	0	50	50
m. Library (was moved from Social Hall)	0	0	0	0
n. Miscellaneous/Circulation (75% Efficient)	1,183	1,216	(33)	(33)
Cost @ \$105/sf (\$99.75/sf clean)	\$472,117	\$486,780		
Total Spirit I Schematic Design Square Footages	26,516	29,150	(2,634)	(2,034)
Sub Total Bldg Cost	\$3,019,491	\$3,262,595	(\$243,103)	
On Site Development (A/E Scope)	\$600,000	\$600,000		
Contingency @ 8%	\$289,336	\$289,336		
Subtotal A/E Design Scope Total Construction Cost	\$3,619,491	\$3,862,595		
Subtotal A/E Design Scope Total Constion Cost Plus Contingency	\$3,908,827	\$4,151,931	(\$243,103)	